

# Portfolio View

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Projects: Active, non-admin projects    Group By: Phase    Sort By: Priority

## Project Per Phase



## Project Portfolio

### Initiating







Portfolio / Type	Status	Phase	Name	Priority	Project Manager	Project Health	Planned Progress %	Actual Progress %	Variance %	Budget	Actual / Spent	% Spend
Transform & Grow	Active	Initiating	Business Architecture Blueprint	4	Adrian de Villiers	A	26%	7%	(19)%	\$ 510,000.00	\$ 166,000.00	33%
Transform & Grow	Active	Initiating	Compliance Front-end	6	Ravi Naidoo	A	54%	28%	(26)%	\$ 375,750.00	\$ 137,000.00	36%
							<b>40%</b>	<b>18%</b>	<b>(22)%</b>	<b>\$ 885,750.00</b>	<b>\$ 303,000.00</b>	<b>34%</b>

### Planning

Portfolio / Type	Status	Phase	Name	Priority	Project Manager	Project Health	Planned Progress %	Actual Progress %	Variance %	Budget	Actual / Spent	% Spend
Transform & Grow	Active	Planning	Sales Recovery Pilot	3	Peter Fraklin	G	20%	17%	(3)%	\$ 119,600.00	\$ 52,840.00	44%
							<b>20%</b>	<b>17%</b>	<b>(3)%</b>	<b>\$ 119,600.00</b>	<b>\$ 52,840.00</b>	<b>44%</b>

### Executing

Portfolio / Type	Status	Phase	Name	Priority	Project Manager	Project Health	Planned Progress %	Actual Progress %	Variance %	Budget	Actual / Spent	% Spend
Transform & Grow	Active	Executing	Northern Frontier Marketing	1	Peter Fraklin	R	32%	16%	(16)%	\$ 1,676,840.00	\$ 389,000.00	23%
Run the Business	Active	Executing	Procurement Module Development	2	Mary Eksteen	A	28%	26%	(2)%	\$ 592,500.00	\$ 77,500.00	13%
Transform & Grow	Active	Executing	Cashflow Boost Project	5	Adrian de Villiers	R	74%	38%	(36)%	\$ 375,000.00	\$ 125,000.00	33%

Transform & Grow	Active	Executing	Cost to Income Ratio	7	 Manny Sanchez		29%	40%	11%	\$ 620,450.00	\$ 285,000.00	46%
Run the Business	Active	Executing	X100 Product Launch	9	 Mary Eksteen		36%	11%	(25)%	\$ 485,000.00	\$ 106,284.00	22%
Regulatory	Active	Executing	Fixed Admin Fee Project	10	 Jane Branch		61%	52%	(9)%	\$ 427,000.00	\$ 89,895.00	21%
							<b>43%</b>	<b>30%</b>	<b>(13)%</b>	<b>\$ 4,176,790.00</b>	<b>\$ 1,072,679.00</b>	<b>26%</b>
							<b>40%</b>	<b>26%</b>	<b>(14)%</b>	<b>\$ 5,182,140.00</b>	<b>\$ 1,428,519.00</b>	<b>28%</b>